

Fort Wayne Public Transportation Corporation (CITILINK)

ID Number: 5044
fwcitilink.com
801 Leesburg Road
Fort Wayne, IN 46808

Chief Executive Officer: David R. Gionet,
General Manager
(219)432-4977

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,712,726	\$549,181
Fort Wayne, IN		Directly Operated		Capital Funding		\$428,677	\$0
Square Miles	104	Purchased Transportation		Annual Passenger Miles		5,567,329	245,436
Population	248,424	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,018,351	158,953 Q
Population Ranking out of 405 UZA's	104			Annual Unlinked Trips		1,694,427	29,693
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		5,919	113
		Passenger Fares		Annual Vehicle Revenue Hours		78,257	13,771
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		34	13
		Federal Assistance		Average Fleet Age in Years		7.1	2.3
		Other Funds		Vehicles Operated in Maximum Service		21	8
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		62%	63%
				Incidents		18	1
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	61	Salaries, Wages and Benefits		Service Efficiency			
Population	186,588	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.63	\$3.45 Q
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$60.22	\$39.88
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.85	\$2.24
				Operating Expense per Unlinked Passenger Trip		\$2.78	\$18.50
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	5,812,765	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		1.66	0.19 Q
Annual Unlinked Trips	1,724,120	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		21.65	2.16
Average Weekday Unlinked Trips	6,032	State Funds					
Average Saturday Unlinked Trips	3,528	Federal Assistance					
Average Sunday Unlinked Trips	0	Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	1,177,304 Q						
Annual Vehicle Revenue Hours	92,028						
Vehicles Available for Maximum Service	47						
Vehicles Operated in Maximum Service	29						
Base Period Requirement	21						